

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
30TH JUNE 2006**

**POTTERS HOUSE
CHRISTIAN CENTRE, LUTON**

CHARITY REGISTRATION No: 1093150

Independent Examiners Ltd
Revelation Centre
Spur Road
CHICHESTER
West Sussex
PO19 8PR

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

CONTENTS

Page 3	Legal and Administrative Information
Page 4	Independent Examiners Report to the Trustees
Page 5 to 6	Trustees Report
Page 7	Statement of Receipts and Payments
Page 8	Statement of Assets and Liabilities
Pages 9 to 12	Notes to the Accounts

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1093150
START OF FINANCIAL YEAR	1st July 2005
END OF FINANCIAL YEAR	30th June 2006
TRUSTEES AT 30TH JUNE 2006	Pastor Steve Gabriel (Secretary) Mr Bryan Richmond (Resigned during the year) Mr Jimmy Robinson (Resigned during the year) Alexis Abiaka (Appointed during the year) Dele Ayoyemi (Appointed during the year)

The existing trustees appoint any new trustees following the provisions laid out in the Charity's governing instrument

GOVERNING INSTRUMENT	Declaration of Trust dated 4th March 2002 and Supplementary Deed of Trust dated 8th July 2002
OBJECTS	To advance the Christian faith in accordance with the Statement of Beliefs Luton and in such other parts of the United Kingdom and the world as the trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and connected with the charitable work of the charity.

CORRESPONDENCE ADDRESS	68 Cranleigh Gardens LUTON Bedfordshire LU3 1LT
-------------------------------	--

PRIMARY BANKERS	Barclays Bank PLC Dunstable Branch 28 George Street LUTON Bedfordshire LU1 2AE
------------------------	---

INDEPENDENT EXAMINER	K M Thrift FCIE Independent Examiners Ltd Revelation Centre Spur Road CHICHESTER West Sussex PO19 8PR
-----------------------------	---

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees of Potters House Christian Centre, Luton on the accounts for the year ended 30th June 2006 set out on pages 7 to 12.

This report is made solely to the trustees in accordance with section 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)(a) of the Act);
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

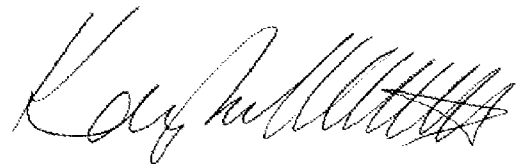
My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K M Thrift FCIE
Independent Examiners Ltd
Revelation Centre
Spur Road
CHICHESTER
West Sussex
PO19 8PR



Dated: 15th March 2007

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

TRUSTEES REPORT FOR THE YEAR ENDED 30TH JUNE 2006

The trustees present their report for the year ended 30th June 2006.

Objective of the Charity

The mission of the Potters House Christian Centre, Luton is the propagation of the gospel of Jesus Christ locally nationally and internationally based upon scriptural teaching. (Ref: **Matthew 28:19**).

In order to uphold our commission to evangelism and church planting.

Review of activities

During the financial period of July 2005 to June 2006 we have continued with our time, energy and finances to fulfil our mission.

We have continued our mission during the financial period of July 2005 – June 2006.

By carrying out mission works overseas and as mentioned in last years report were we mentioned overseas trip to Eastern Europe into the nation of Lithuania with several church members joining me in the trip.

We also exceeded this by going into the nation of Ghana, West Africa with members of the congregation investing personally financing their own airfares and expenses on these various trips.

This financial period also saw the resignation of two former trustees, Bryan Richmond and Jimmy Robinson as well as the appointment of new trustees from the Luton congregation named Alexis Abiaka and Dele Ayoyemi.

Finally, the trustees would like to express our sincere gratitude to this congregation for their continual commitment to meeting our objective and mission on earth.

Future plans

In continuation of pursuing and maintaining our vision and objective the next financial period will see us go into the nations of South Africa and Guyana to do missionary work.

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

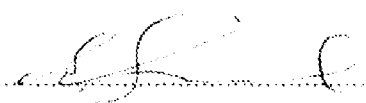
**TRUSTEES REPORT
FOR THE YEAR ENDED 30TH JUNE 2006**

Trustees Responsibilities

The Charities Act 1993 require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees.......... Steve Gabriel.

Date: 13th March 2007

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30TH JUNE 2006**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2006/05 £	Total 2005/04 £
RECEIPTS :					
Donations, Legacies and Similar Incoming Resources	2a	45,043	0	45,043	36,971
Operating Activities in Furtherance of the Charitable Objects	2b	0	0	0	8,346
Income from Activities for Generating Funds	2c	0	0	0	747
Other Incoming Resources	2d	0	0	0	136
TOTAL RECEIPTS		45,043	0	45,043	46,200
PAYMENTS :					
Grants Payable in Furtherance of the Charitable Objects	3a	11,840	0	11,840	10,878
Cost of Activities in Furtherance of the Charitable Objects	3b	18,364	0	18,364	19,855
Support Costs	3c	14,163	0	14,163	12,688
Resources Expended on Managing and Administering the Charity	3d	1,349	0	1,349	1,054
TOTAL PAYMENTS		45,716	0	45,716	44,475
NET INCOMING/(OUTGOING) RESOURCES		-673	0	-673	1,725
Balances Brought Forward		2,348	0	2,348	623
BALANCES CARRIED FORWARD		1,675	0	1,675	2,348

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2006**


ASSETS	30-Jun-06	30-Jun-05
	£	£
Cash Funds:		
Church Bank Accounts	1,675	2,348
Church Petty Cash	0	0
	<u>1,675</u>	<u>2,348</u>
Represented by:		
General Fund	1,675	2,348
Restricted Funds	0	0
	<u>1,675</u>	<u>2,348</u>
 Assets retained for the Charity's own use:		
Equipment	2,535	2,535
 LIABILITIES		
Independent Examiners Fee	0	482
	<u>0</u>	<u>482</u>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 1993. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 13th March 2007 and

Signed on their behalf by

 Steve Gabriel, Trustee

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2006**

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements. The accounts are prepared on a "going concern" basis.

2. RECEIPTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2006/05 £	Total 2005/04 £
a) Donations, Legacies and Similar Incoming Resources					
Offerings		36,843		36,843	29,918
Love Offerings				0	1,446
Gift Aid		8,200		8,200	5,607
		<u>45,043</u>	<u>0</u>	<u>45,043</u>	<u>36,971</u>

b) Operating Activities in Furtherance of the Charitable Objects

World Evangelism				0	2,958
Conference				0	375
Revival Meeting				0	3,836
Pledge				0	1,015
Mens Discipleship				0	90
Building Pledge	4			0	72
		<u>0</u>	<u>0</u>	<u>0</u>	<u>8,346</u>

c) Income from Activities for Generating Funds

Concert/Film Outreach				0	747
		<u>0</u>	<u>0</u>	<u>0</u>	<u>747</u>

d) Other Incoming Resources

Equipment Sales				0	50
Sundry				0	86
		<u>0</u>	<u>0</u>	<u>0</u>	<u>136</u>

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2006**

3. PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2006/05 £	Total 2005/04 £
a) Grants Payable in Furtherance of the Charitable Objects					
Fellowship Tithe		2,711		2,711	2,998
Outreach		837		837	325
Conference		222		222	700
World Evangelism		3,453		3,453	1,840
Visiting Speakers		2,740		2,740	4,760
Benevolence and Offerings		283		283	255
Revival Expenses		1,594		1,594	0
		11,840	0	11,840	10,878

**b) Costs of Activities in Furtherance
of the Charitable Objects**

Pastor Salary	5	7,600		7,600	7,675
Travel (inc Air Fares)		3,487		3,487	2,663
Printing & Advertising		846		846	1,973
Car Expenses		852		852	1,716
Other Salary		1,300		1,300	0
AmEx		0		0	1,403
Equipment Rent & Repair		8		8	442
Equipment Purchase		1,362		1,362	527
Accommodation		1,093		1,093	831
Hospitality		896		896	1,290
Taxation		319		319	0
Other		601		601	1,335
		18,364	0	18,364	19,855

c) Support Costs

Building Rent	4	9,099		9,099	7,700
Litilities		1,343		1,343	3,145
Telephone		1,875		1,875	0
Stationery/Post		652		652	777
Books & Periodicals		594		594	380
Insurance		600		600	132
Sundries		0		0	554
		14,163	0	14,163	12,688

POTTERS HOUSE CHRISTIAN CENTRE, LUTON

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2006**

3. PAYMENTS (Continued)	Unrestricted Funds	Restricted Funds	Total 2006/05	Total 2005/04
	£	£	£	£
d) Resources Expended on Managing and Administering the Charity				
Bank Charges	63		63	50
Bookkeeping Services	0		0	554
Independent Examiners Fee	1,286		1,286	450
	<u>1,349</u>	<u>0</u>	<u>1,349</u>	<u>1,054</u>

4. RESTRICTED FUNDS

There are no restricted funds held by the charity

5. STAFF COSTS

	30-Jun-06	30-Jun-05
	£	£
Gross Wages & Salaries	7,600	7,675
Employers National Insurance Costs	0	0
Total amount paid	<u>7,600</u>	<u>7,675</u>

The charity paid one person as pastor during the financial year furthering the charity objectives on a self-employed basis.